



**BOORAGOON  
PRIMARY SCHOOL**

# **ANNUAL REPORT 2024**



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# MESSAGE FROM THE PRINCIPAL

It is with pleasure that I present the Annual Report for 2024 that reflects the school's progress and achievement in line with the 2024-2026 Business Plan. Ongoing monitoring of the plan enables us to plan incrementally to implement the strategies, and to take immediate action where required to ensure that the plan is fully implemented at the end of the three-year timeframe of the Business Plan.

Also included in this report is academic data that illustrates student performance in relation to our targets, an end-of-year financial statement, and a snapshot of information that informs our human resource management. We are committed to meeting the requirements of the Director General's Statements of Expectations and the 2024 Funding Agreement, and the School Board regularly monitors the extent to which this is being achieved.

**Craig Ashby**  
**PRINCIPAL**



# SCHOOL OVERVIEW

Booragoon PS, located in a bush setting close to Wireless Hill Reserve, was established in 1967. It is a local intake school, with students drawn from the suburbs of Booragoon and Alfred Cove. The 2024 enrolment was 450 students from Kindergarten to Year 6.

Booragoon offers an excellent educational environment for students and staff, comprising four teaching blocks, including an onsite Kindergarten, two purpose built Pre Primary units and a senior teaching cluster. We have a multi-purpose building incorporating Visual Arts, Instrumental Music, Science Lab and a fully automated library. A fully enclosed, carpeted, air conditioned undercover area complements our facilities.

Booragoon PS is a leader in 21st century learning, featuring a parent funded 1:1 device program from Years 4-6. The school has a comprehensive ICT network, with state of the art interactive whiteboards in all classrooms, and iPad technology being increasingly utilised, especially in the junior school, where we have class sets of iPads in all classes from Kindergarten to Year 3.

The Arts are prominent in the school, with more than 60 students engaged in learning the full range of orchestral instruments through the Instrumental Music School Services (IMMS) program. Students in Years 1-6 access specialist programs in Visual Arts, Drama, Music, Science, LOTE and Physical Education. In ICT, robotics and coding challenges are explored, and a whole school approach to STEM implementation has been adopted. We have a strong, positive culture based on cooperation and collaboration.

Our highly professional staff work together to establish challenging teaching and learning programs aimed at maximising the educational outcomes of all students. Our community has a strong sense of pride in its school, and this is reflected in the very high level of parent participation in the life of the school. The School Board reflects a broad range of experience and expertise, and our highly active Parents and Citizens Association works with the school to plan and improve the grounds, enhance resources, and contribute towards providing a healthy, safe environment for our students.



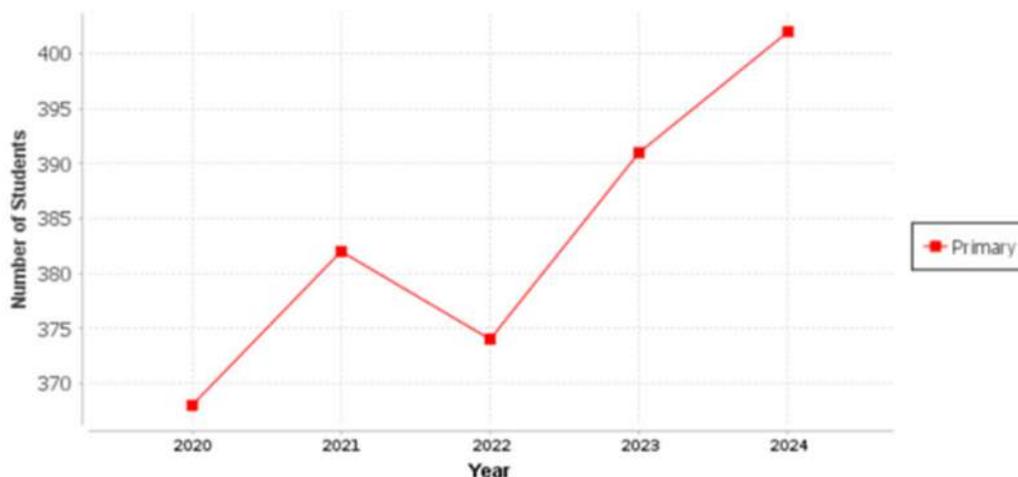
# STUDENT NUMBERS AND CHARACTERISTICS

## Student Profile

Semester 2, 2024	Number	%
Full Time Students	450	
Students with a Disability	10	2.2%
Aboriginal Students (Sem 1, 2024 )	3	0.7%
Part Time (Full Time Equivalent) Students	48 (24)	

450 is the largest number of enrolled students in the school’s recent history. A school of choice in the area, demand for placement at Booragoon PS has seen a decrease in available classroom space for intervention programs, therapist visits, and specialist classes. The confirmation of a transportable classroom to be delivered in mid-2025 was welcome news in the hope of easing the pressure on viable classroom space.

Semester 2 Student Numbers



The graph above, counting only full time students (Kindy exempt), shows a sharp increase in student numbers over the past 5 years. With large cohorts graduating out of the senior area, this trajectory is expected to ease to a point of either low growth or generally stable numbers.



# STUDENT ATTENDANCE

	Non - Aboriginal			Aboriginal			Total		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
2022	90.0%	91.2%	88.3%	88.5%	78.5%	69.5%	90.0%	91.0%	86.6%
2023	91.6%	92.6%	90.3%	95.7%	82.4%	74.3%	91.6%	92.4%	88.9%
2024	93.1%	92.7%	91.0%	89.8%	80.9%	74.3%	93.1%	92.6%	89.4%

Overall attendance rates remain above the average of all WA Public Schools and showed marked improvement in 2024 to exceed that of like schools for the first time post-COVID. Attendance has steadily improved in line with Business Plan targets and strategies, however figures are still impacted by the significant number of in-term vacations taken by families.

	Attendance Category			
	Regular	At Risk		
		Indicated	Moderate	Severe
2022	60.3%	31.6%	7.0%	1.0%
2023	66.9%	28.5%	3.3%	1.3%
2024	78.0%	18.0%	3.5%	0.5%
Like Schools 2024	76.3%	18.2%	4.5%	1.1%
WA Public Schools 2024	65.0%	23.0%	9.0%	4.0%

The number of students in the “Regular” attendance category (90%+) has steadily increased due to greater focus across the school, resulting in greater take-up and retention in classroom learning.



# STUDENT ACHIEVEMENT AND PROGRESS

The tables below demonstrate cohort achievement levels consistently at or above that of like schools. The positive results in Numeracy and Spelling are a particular point of note, a direct result of staff efforts to align whole-school approach development over the past few years.

## Comparative Performance for Year 3

Year 3	Performance		Students	
	2023	2024	2023	2024
Numeracy	-0.2	0.9	45	58
Reading	0.3	0.1	45	59
Writing	0.4	0.1	45	59
Spelling	0.5	0.9	45	58
Grammar & Punctuation	0.1	0.2	45	58

## Comparative Performance for Year 5

Year 5	Performance		Students	
	2023	2024	2023	2024
Numeracy	0.0	1.2	58	68
Reading	-0.1	-0.1	58	70
Writing	-0.1	0.3	58	70
Spelling	0.6	0.8	58	70
Grammar & Punctuation	-0.2	0.3	58	70

These positive academic results are a reflection of the school’s commitment to aligning practice across all year levels to the WA Department of Education’s Quality Teaching Strategy, particularly the resources found within the Teaching for Impact statement.



# SECONDARY SCHOOL DESTINATIONS

The table below demonstrates the strength of Booragoon PS's connection to local public secondary schools and their communities, particularly nearby Applecross Senior High School. 80% of Booragoon graduates attend Year 7 at a public high school.

Destination Schools	Male	Female	Other	Total
4002 Applecross Senior High School	16	17		33
4034 Melville Senior High School	2	3		5
1299 Corpus Christi College	2			2
4025 John Curtin College Of The Arts	1	1		2
1008 Santa Maria College		2		2
1154 Wesley College	2			2
1277 All Saints' College		1		1
1107 Aquinas College	1			1
4169 Cannington Community College	1			1
1063 Christian Brothers' College	1			1
4206 Fremantle College		1		1
1396 Kennedy Baptist College		1		1
1368 Seton Catholic College		1		1
4126 Willetton Senior High School	1			1



# FINANCIAL INFORMATION

Issued on 6 January 2025

School: Booragoon Primary School School Year: Dec 2024 ( Verified Dec Cash)

Region: South Metropolitan Region Area: 0  
Distance to Perth (km): 9.73

## One Line Budget – Dec 2024

		Current Budget	Actual YTD	Variance
Carry Forward (Cash):	\$	64,330	64,330	
Carry Forward (Salary):	\$	169,530	169,530	
<b>INCOME</b>				
Student-Centred Funding (including School Transfers & Locally Raised Funds):	\$	4,536,202	4,536,202	
	\$	263,773	263,774	-1
<b>Total Funds:</b>	\$	<b>5,033,835</b>	<b>5,033,836</b>	<b>-1</b>
<b>EXPENDITURE</b>				
Salaries:	\$	4,291,328	4,291,328	
Goods and Services (Cash):	\$	462,376	439,526	22,850
<b>Total Expenditure:</b>	\$	<b>4,753,704</b>	<b>4,730,854</b>	<b>22,850</b>
<b>Variance:</b>	\$	<b>280,130</b>	<b>302,982</b>	<b>-22,852</b>

## Income

	Current Budget	Actual YTD	Variance
Carry Forward (Cash)	\$64,330.00	\$64,330.00	\$0.00
Carry Forward (Salary)	\$169,529.59	\$169,529.59	\$0.00
Student-Centred Funding (including School Transfers & Per Student	\$4,536,201.90	\$4,536,201.90	\$0.00
School and Student Characteristics	\$3,690,210.00	\$3,690,210.00	\$0.00
Disability Adjustments	\$647,245.99	\$647,245.99	\$0.00
Targeted Initiatives	\$36,845.74	\$36,845.74	\$0.00
Operational Response Allocation	\$135,679.91	\$135,679.91	\$0.00
Regional Allocation	\$24,353.44	\$24,353.44	\$0.00
School Transfers – Salary	\$264.62	\$264.62	\$0.00
	\$-200,897.80	\$-200,897.80	\$0.00

School Transfers - Cash	\$202,500.00	\$202,500.00	\$0.00
Department Adjustments	\$0.00	\$0.00	\$0.00
<b>Locally Raised Funds (Revenue)</b>	<b>\$263,773.15</b>	<b>\$263,774.29</b>	<b>\$-1.14</b>
Voluntary Contributions	\$22,105.00	\$22,105.00	\$0.00
Charges and Fees	\$94,168.15	\$94,167.94	\$0.21
Fees from Facilities Hire	\$47,346.00	\$47,345.47	\$0.53
Fundraising/Donations/Sponsorships	\$18,586.00	\$18,586.45	\$-0.45
Commonwealth Govt Revenues	\$1,674.00	\$1,673.65	\$0.35
Other State Govt/Local Govt Revenues	\$0.00	\$0.00	\$0.00
Revenue from CO, Regional Office and Other schools	\$17,590.00	\$17,590.00	\$0.00
Other Revenues	\$13,961.00	\$13,962.78	\$-1.78
Transfer from Reserve or DGR	\$48,343.00	\$48,343.00	\$0.00
Residential Accommodation	\$0.00	\$0.00	\$0.00
Farm Revenue (Ag and Farm Schools only)	\$0.00	\$0.00	\$0.00
Camp School Fees (Camp Schools only)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,033,834.64</b>	<b>\$5,033,835.78</b>	<b>\$-1.14</b>

## Expenditure

	Current Budget	Actual YTD	Variance
<b>Salaries</b>	<b>\$4,291,328.49</b>	<b>\$4,291,328.49</b>	<b>\$0.00</b>
Appointed Staff	\$3,923,166.38	\$3,923,166.38	\$0.00
New Appointments	\$0.00	\$0.00	\$0.00
Casual Payments	\$362,754.45	\$362,754.45	\$0.00
Other Salary Expenditure	\$5,407.66	\$5,407.66	\$0.00
<b>Goods and Services (Cash Expenditure)</b>	<b>\$462,376.00</b>	<b>\$439,525.56</b>	<b>\$22,850.44</b>
Administration	\$16,189.00	\$15,848.97	\$340.03
Lease Payments	\$12,740.00	\$12,737.28	\$2.72
Utilities, Facilities and Maintenance	\$120,958.00	\$112,484.08	\$8,473.92
Buildings, Property and Equipment	\$86,418.00	\$86,786.37	\$-368.37
Curriculum and Student Services	\$200,768.00	\$187,814.44	\$12,953.56
Professional Development	\$4,500.00	\$3,668.19	\$831.81
Transfer to Reserve	\$16,600.00	\$16,600.00	\$0.00
Other Expenditure	\$1,183.00	\$566.23	\$616.77
Payment to CO, Regional Office and Other schools	\$3,020.00	\$3,020.00	\$0.00
Residential Operations	\$0.00	\$0.00	\$0.00
Residential Boarding Fees to CO (Ag Colleges only)	\$0.00	\$0.00	\$0.00
Farm Operations (Ag and Farm Schools only)	\$0.00	\$0.00	\$0.00
Farm Revenue to CO (Ag and Farm Schools only)	\$0.00	\$0.00	\$0.00
Camp School Fees to CO (Camp Schools only)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,753,704.49</b>	<b>\$4,730,854.05</b>	<b>\$22,850.44</b>



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